

## Project Cost and Schedule

Project Phase	Cost * (2018\$)
Design	\$3,430,000
Right-of-Way (roadway & ponds)	\$27,309,000
Construction Engineering and Inspection	\$2,200,000
Construction	\$27,451,000
<b>Total</b>	<b>\$60,390,000</b>

\* All cost estimates are preliminary and subject to change during the design phase.

Funding Phase	Schedule
Obtain State Environmental Impact Report (SEIR) approval from the FDOT District Five	June 2018
Design / final engineering	FY 2022
Right-of-Way Purchase and Construction	Currently not funded